

COST SCHEDULE FORM

NOTES: The bid shall be awarded to the highest best evaluated offeror submitting a proposal meeting all specifications and conditions as outlined in this request for proposal.

Failure to provide all required information may subject your bid to rejection.

Bids must be typewritten or printed neatly in ink. If information cannot be easily determined, your bid shall be subject to rejection.

No alternate bids will be accepted. Only one bid per item will be accepted on this proposal.

This form is to be used to submit pricing information. It must be in a separately sealed envelope from the rest of the submission. Cost is reviewed in the second phase of the evaluation process.

1. TOTAL VALUE OR REVENUE PROVIDED TO JCPS (AS PER SPECIFICATIONS) \$ _____

Please describe in detail the amount of Value or Revenue that may be provided to JCPS:

The acceptance of the Kentucky Science Center's proposal will greatly enhance the value the Academy @ Shawnee Challenger Learning Center (CLC) provides to JCPS. The Kentucky Science Center has long standing experience in creating and sustaining programs and partnerships that are not only educationally but financially successful. This proposal uses that experience to grow the CLC into a valued asset for JCPS.

As an offsite arm of the Kentucky Science Center, the CLC will serve grades 1 through 12, with particular emphasis on grades 4 through 11. The Kentucky Science Center anticipates that in the first year of operation, 150 two hour missions will be conducted, a five-fold increase in missions. These 150 missions will include 4,530 students, of which approximately 70% will come from Jefferson County Public Schools (JCPS). This increased exposure to more JCPS students can help grow interest in Shawnee's middle and high schools, ultimately increasing enrollment at both.

In addition to school based missions, this proposal will use the CLC to deliver after-school and out of school missions to a variety of student-centered organizations like Boys and Girls Clubs, Girl Scouts of Kentuckiana, and Lincoln Heritage Council Boy Scouts. Many of these organizations are home to students throughout Jefferson County and will allow the CLC to reach an additional 700 students.

The financial impact of this proposal is as follows:

- JCPS will receive 10% (ten percent) of all mission program revenue. This is anticipated to be \$5,000 - \$8,000 in year 1.
- JCPS will pay the Kentucky Science Center \$75,000 annually.

PURCHASING/BID DEPARTMENT

June 26, 2015